

Cheltuieli - TOTAL	Anul 2011	Anul 2012	Anul 2013	Anul 2014
	2,904,294,000	3,099,524,000	3,448,290,000	3,094,843,000
din care:				
1. Cheltuieli curente	2,842,169,000	3,053,987,000	3,419,089,000	3,090,324,000
Cheltuieli de personal	2,506,831,000	2,709,795,000	3,145,046,000	2,895,579,000
Bunuri si servicii	254,981,000	283,205,000	223,083,000	155,870,000
Dobanzi	3,560,000	326,000	0	0
Subventii	125,000	133,000	164,000	160,000
Fonduri de rezerva	0	0	0	0
Transferuri intre unitati ale administratiei publice	1,879,000	1,757,000	1,970,000	2,226,000
Alte transferuri	1,939,000	568,000	245,000	220,000
Proiecte cu finantare din fonduri externe nerambursabile	13,044,000	30,964,000	33,990,000	22,526,000
Asistenta sociala	59,073,000	26,453,000	14,013,000	13,389,000
Alte cheltuieli	737,000	786,000	578,000	354,000
2. Cheltuieli de capital	62,125,000	45,537,000	29,201,000	4,519,000
3. Imprumuturi	0	0	0	0
4. Rambursari de credite	0	0	0	0
din acestea:				
a) Rambursari de credite externe	0	0	0	0
b) Rambursari de credite interne	0	0	0	0